

## Rashtriya Sam Vikas Yojana

### Progress Report on *financial achievement. (Upto March 2008)*

Name of the state: Uttarakhand

Name of the district: Tehri Garhwal

Total amount received:

3750.00 Lakh

(Rs. In Lakh)

Sl. No.	Name of the scheme/ department	Allocation of Funds 3 years	Target for the Year	Allocated Funds	Amount Sanctioned to Department	Released	Expenditure	Expenditure in SCP	Expenditure in TSP	%age of Utilisation According to Release	%age of Utilisation According to Allocation	Implementing Agency	Remark
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>A Agriculture &amp; Allied Activities</b>													
<b>1- Agriculture</b>													
1	Technical/Demonstration	3.800	1.267	3.800	3.800	3.140	2.990	2.620	0.000	95%	79%	C.A.O. Agri./NGO	
2	Technical/Demonstration of High Yielding varieties of cereal crop & cash crop.	12.000	4.000	12.000	12.000	10.992	9.096	0.375	0.000	83%	76%	C.A.O. Agri./NGO	
3	Organic Farming	21.000	7.000	21.000	21.000	20.410	18.307	0.426	0.000	90%	87%	C.A.O. Agri./NGO	
4	Storage Bins for seed preservation	10.500	3.500	10.500	10.500	6.700	5.260	0.000	0.000	79%	50%	C.A.O. Agri./NGO	
5	Distribution of Power operated Agriculture implements & plant protection equipments, power tiller etc.	27.000	9.000	27.000	27.000	25.423	18.423	0.000	0.000	72%	68%	C.A.O. Agri./NGO	
6	Provision for making of available small agriculture implements	5.000	2.650	5.000	5.000	5.000	4.000	0.000	0.000	80%	80%	NGO	
7	Creation of Krishak Haat & Agri Business Centre	26.800	8.933	26.800	26.800	20.080	18.000	0.000	0.000	90%	67%	NGO	
<b>Total :-</b>		<b>106.100</b>	<b>36.350</b>	<b>106.100</b>	<b>106.100</b>	<b>91.745</b>	<b>76.076</b>	<b>3.421</b>	<b>0.000</b>	<b>83%</b>	<b>72%</b>		
<b>2- Horticulture</b>													
1-	Purchase of Audio Visual Aids	0.970	0.323	0.966	0.966	0.966	0.966	0.000	0.000	100%	100%	Horticulture	
2-	Off Seasonal Vegetable Production	35.400	11.800	35.400	35.400	35.400	35.400	7.000	0.000	100%	100%	Horticulture	
3-	Construction of Vermi Compost Pit	3.600	1.200	3.600	3.600	3.600	3.600	0.900	0.000	100%	100%	Horticulture	
4-	Establishment of Gravity Ropway	118.200	40.107	118.200	118.200	118.200	116.644	0.000	0.000	99%	99%	Horticulture	
<b>Total :-</b>		<b>158.170</b>	<b>53.430</b>	<b>158.166</b>	<b>158.166</b>	<b>158.166</b>	<b>156.610</b>	<b>7.900</b>	<b>0.000</b>	<b>99%</b>	<b>99%</b>		
<b>3- Animal Husbandry</b>													
1-	Construction of Vet. Hospital & Stockmen Centers	109.290	36.397	106.020	106.020	106.020	106.020	22.570	0.000	100%	97%	Anim. Husbandry	
2-	Strengthening of Breeding Programe (Purchase of Cas.Machine)	9.000	3.000	9.000	9.000	9.000	9.000	0.500	0.000	100%	100%	Anim. Husbandry	
3-	Purchase of Fridges for Medicine & Vaccine	2.200	0.733	2.200	2.200	2.200	2.200	0.800	0.000	100%	100%	Anim. Husbandry	
4-	Purchase of Audio Visual Aids	2.250	0.750	2.250	2.250	2.250	2.250	0.500	0.000	100%	100%	Anim. Husbandry	
<b>Total :-</b>		<b>122.740</b>	<b>40.880</b>	<b>119.470</b>	<b>119.470</b>	<b>119.470</b>	<b>119.470</b>	<b>24.370</b>	<b>0.000</b>	<b>100%</b>	<b>97%</b>		
<b>4- Dairy</b>													
1	Establishment and Development of Collective Milk Collection Center & preservation center.	145.370	48.457	145.370	145.370	125.210	125.210	0.170	0.000	100%	86%	Dairy	
2	Plastic Box Ghee Pachking Machine & Equipments with material.	36.700	12.233	36.700	36.700	36.700	36.700	0.000	0.000	100%	100%	Dairy	
3	Steel Tanker with Tata chassis.	8.300	3.767	8.300	8.300	8.300	8.300	0.000	0.000	100%	100%	Dairy	
4	Lab Room and Equipments	13.100	4.367	13.100	13.100	13.100	13.100	0.000	0.000	100%	100%	Dairy	
5	Plastic crets and polifilm.	10.060	3.353	10.060	10.060	10.060	10.060	0.450	0.000	100%	100%	Dairy	
6	Collective farmers & secretary of societies Training.	21.250	7.083	21.250	21.250	21.250	21.250	0.000	0.000	100%	100%	Dairy	
7	Milk Societies organisation & supervision with survey.	1.000	1.000	1.000	1.000	1.000	1.000	0.000	0.000	100%	100%	Dairy	
8	Milk Collection Center for Milk societies.	20.000	13.500	20.000	20.000	20.000	20.000	0.000	0.000	100%	100%	Dairy	
9	Pasteurised machine for Hot & Cold Milk.	15.000	5.000	15.000	15.000	15.000	15.000	0.000	0.000	100%	100%	Dairy	
10	Cream separater Machine.	3.000	1.140	3.000	3.000	3.000	3.000	0.000	0.000	100%	100%	Dairy	
<b>Total :-</b>		<b>273.780</b>	<b>99.900</b>	<b>273.780</b>	<b>273.780</b>	<b>253.620</b>	<b>253.620</b>	<b>0.620</b>	<b>0.000</b>	<b>100%</b>	<b>93%</b>		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>5- Fisheries</b>												Fisheries	
1 Seed Supply	1.170	0.390	1.170	1.170	0.790	0.790	0.110	0.000	100%	68%	Fisheries		
2 Feed & Fertilizers	12.630	4.210	12.630	12.630	2.070	2.060	0.300	0.000	100%	16%	Fisheries		
3 Training Programme to Farmers	2.000	0.984	2.000	2.000	2.000	1.700	0.300	0.000	85%	85%	Fisheries		
4 Supply of Field Kits to Farmers	5.000	1.667	5.000	5.000	3.370	3.370	0.550	0.000	100%	67%	Fisheries		
5 Awareness & literatures.	1.700	0.567	1.700	1.700	1.700	1.700	0.000	0.000	100%	100%	Fisheries		
6 Construction of Fishery Resource Center	15.000	5.000	15.000	15.000	15.000	15.000	0.000	0.000	0%	100%	Fisheries		
7 Purchase of Field Equipments	1.000	0.833	1.000	1.000	1.000	1.000	0.000	0.000	100%	100%	Fisheries		
8 Mahseer conservation & stocking	1.500	1.000	1.500	1.500	1.000	0.500	0.000	0.000	50%	33%	Fisheries		
<b>Total :-</b>	<b>40.000</b>	<b>14.650</b>	<b>40.000</b>	<b>40.000</b>	<b>26.930</b>	<b>26.120</b>	<b>1.260</b>	<b>0.000</b>	97%	65%			
<b>6- Cooperatives</b>													
1- Construction / Renovation of Godown of Jaunpur Magra Kraya Vikraya Sahakari Samiti	2.000	1.500	2.000	2.000	2.000	2.000	0.000	0.000	100%	100%	Cooperative		
2- Fin assist. to cooperative marketing societie Pratapnagar & construction of Godown for cooperative marketing societie Manjaf.	10.960	8.500	10.960	10.270	10.270	9.690	0.000	0.000	94%	88%	Cooperative		
<b>Total :-</b>	<b>12.960</b>	<b>10.000</b>	<b>12.960</b>	<b>12.270</b>	<b>12.270</b>	<b>11.690</b>	<b>0.000</b>	<b>0.000</b>	95%	90%			
<b>B Forestry</b>													
<b>1- DAM Division</b>													
1- Water Conservation	36.510	12.170	36.510	36.510	36.510	36.510	4.280	0.000	100%	100%	DAM Division		
2- Plantation	4.540	1.513	4.540	4.540	4.540	4.540	0.920	0.000	100%	100%	DAM Division		
3- Bush Wood Check Dam	3.520	1.173	3.520	3.520	3.520	3.520	0.040	0.000	100%	100%	DAM Division		
4- RR Dry Check Dam	2.800	0.933	2.800	2.800	2.800	2.800	0.370	0.000	100%	100%	DAM Division		
5- Crete wire Check Dam	1.100	0.367	1.100	1.100	1.100	1.100	0.300	0.000	100%	100%	DAM Division		
6- Percolation Tank	0.800	0.267	0.800	0.800	0.800	0.800	0.090	0.000	100%	100%	DAM Division		
7- Dug out Ponds	0.600	0.200	0.600	0.600	0.600	0.600	0.000	0.000	100%	100%	DAM Division		
<b>Total :-</b>	<b>49.870</b>	<b>16.623</b>	<b>49.870</b>	<b>49.870</b>	<b>49.870</b>	<b>49.870</b>	<b>6.000</b>	<b>0.000</b>	100%	100%			
<b>2- Tehri Division</b>													
1- Budhakedar-Masartal Road & Forest Protection	17.390	5.797	17.390	17.390	17.390	17.390	0.000	0.000	100%	100%	Tehri Division		
2- Foot Road Cons. & Forest Protection, Sem Mukhem To Denyali Temple	7.220	2.407	7.220	7.220	7.220	7.150	0.000	0.000	99%	99%	Tehri Division		
3- Chahal & Water Conservation at Ghumetidhar Herbal Garden.	2.000	0.667	2.000	2.000	0.000	0.000	0.000	0.000	#DIV/0!	0%	Tehri Division		
4- Water Conservation/Harvesting Work	6.000	2.000	6.000	6.000	6.000	5.940	0.000	0.000	99%	99%	Tehri Division	--	
5- Chahal Const., Water Conservation, Check Dam & Beautification at Ghandiyal Temple	10.000	3.333	10.000	10.000	0.000	0.000	0.000	0.000	#DIV/0!	0%	Tehri Division	--	
6- Land & Water Conservation	40.000	13.337	40.000	40.000	18.950	18.950	0.000	0.000	100%	47%	Tehri Division	--	
7- cati Arm Bridge Construction at Gangi to Tali Trijuginarayan road.	5.000	1.667	5.000	5.000	5.000	5.000	0.000	0.000	100%	100%	Tehri Division		
<b>Total :-</b>	<b>87.610</b>	<b>29.207</b>	<b>87.610</b>	<b>87.610</b>	<b>54.560</b>	<b>54.430</b>	<b>0.000</b>	<b>0.000</b>	100%	62%		--	
<b>3- Narendranagar Division</b>													--
1- Link Road, Retaning wall, Chahal & Check Dam construction/Eco-tourism at Chandrabadani Temple	8.970	2.990	8.970	8.970	8.970	8.970	0.000	0.000	100%	100%	Narendranagar Division	--	
2- Retaning wall, Check Dam construction & Beautification a Neelgarh Temple	5.000	1.667	5.000	5.000	5.000	5.000	0.000	0.000	100%	100%	Narendranagar Division	--	
3- Chahal const. and Water Conservation work at Shushila Tiwari Herbal Garden Mui-ki-ret	5.000	1.667	5.000	5.000	5.000	5.000	0.000	0.000	100%	100%	Narendranagar Division	--	
4- Retaning wall & Check Dam construction/Eco-tourism near at Maniknaath Temple	8.000	2.667	8.000	8.000	1.210	0.000	0.000	0.000	0%	0%	Narendranagar Division	--	
<b>Total :-</b>	<b>26.970</b>	<b>8.990</b>	<b>26.970</b>	<b>26.970</b>	<b>20.180</b>	<b>18.970</b>	<b>0.000</b>	<b>0.000</b>	94%	70%		--	
<b>Sub Total :-</b>	<b>164.450</b>	<b>54.820</b>	<b>164.450</b>	<b>164.450</b>	<b>124.610</b>	<b>123.270</b>	<b>6.000</b>	<b>0.000</b>	99%	75%		--	

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>C Irrigation</b>													
<b>1- Minor Irrigation</b>													
1	Community Irrigation (Guls)	239.510	79.830	213.528	239.510	225.000	219.007	32.820	0.000	97%	91%	MI	
2	Community Hauge	11.400	3.800	11.400	11.400	11.400	11.400	0.600	0.000	100%	100%	MI	
	<b>Total :-</b>	<b>250.910</b>	<b>83.630</b>	<b>224.928</b>	<b>250.910</b>	<b>236.400</b>	<b>230.407</b>	<b>33.420</b>	<b>0.000</b>	97%	92%		
<b>2- Govt. Irrigation</b>													
1-	Canals & Guls	200.000	66.660	186.500	186.500	171.300	170.420	26.380	15.790	99%	85%	Govt. Irrigation	
	<b>Total :-</b>	<b>200.000</b>	<b>66.660</b>	<b>186.500</b>	<b>186.500</b>	<b>171.300</b>	<b>170.420</b>	<b>26.380</b>	<b>15.790</b>	99%	85%		
<b>D Tourism</b>													
<b>1- PWD Thatyur</b>													
1-	Strengthening / renovation of access pathway from Kemptyfall market to Fall (With Railing etc.)	25.000	11.333	15.000	25.000	15.000	13.500	0.000	0.000	90%	54%	PWD Thatyur	
2-	Widening of bath area at main fall, Development of three stage extension of bathing area, etc	355.000	118.333	275.000	355.000	201.000	198.750	0.000	0.000	99%	56%	PWD Thatyur	
3-	Strengthening & Renovation of other pathways connecting to Kempty fall	2.000	0.667	1.500	2.000	2.000	2.000	0.000	0.000	100%	100%	PWD Thatyur	
4-	Construction of Drinking water Tanks	2.000	0.667	1.500	2.000	2.000	2.000	0.000	0.000	100%	100%	PWD Thatyur	
5-	New construction/Renovation of old Toilet/Utility Blocks	10.000	6.333	7.500	10.000	10.000	9.000	0.000	0.000	90%	90%	PWD Thatyur	
6-	Removal of temporary structures around the bath area and creating sitting space for tourists	25.000	8.333	9.500	25.000	15.000	14.250	0.000	0.000	95%	57%	PWD Thatyur	
7-	Signage and Garbage bins	5.000	1.667	3.500	5.000	5.000	4.300	0.000	0.000	86%	86%	PWD Thatyur	
	<b>Total :-</b>	<b>424.000</b>	<b>147.333</b>	<b>313.500</b>	<b>424.000</b>	<b>250.000</b>	<b>243.800</b>	<b>0.000</b>	<b>0.000</b>	98%	58%		
<b>2- PWD Narendranagar</b>													
1-	Construction of Covered Shelter on stairs.	25.000	8.333	15.000	25.000	25.000	24.780	0.000	0.000	99%	99%	PWD Narendranagar	
2-	Repairs of Existing water Tanks.	0.250	0.083	0.250	0.250	0.250	0.250	0.000	0.000	100%	100%	PWD Narendranagar	
3-	Construction of Toilet Blocks near the Temple area	30.000	10.000	12.500	30.000	22.500	21.760	0.000	0.000	97%	73%	PWD Narendranagar	
4-	Const. of additional Rain Water Harvesting Tank.	10.000	3.333	7.500	10.000	3.560	0.000	0.000	0.000	0%	0%	PWD Narendranagar	
5-	Const. of Tourist Shelters at Lower level	10.000	3.333	7.500	10.000	7.500	6.840	0.000	0.000	91%	68%	PWD Narendranagar	
6-	Signage to be provided on Roads at every Km. towards both side up to minimum 5 Km. A big signage at the turning point on the highway	10.000	3.333	7.500	10.000	7.500	4.560	0.000	0.000	61%	46%	PWD Narendranagar	
	<b>Total :-</b>	<b>85.250</b>	<b>28.417</b>	<b>50.250</b>	<b>85.250</b>	<b>66.310</b>	<b>58.190</b>	<b>0.000</b>	<b>0.000</b>	88%	68%		
<b>3- PWD Chamba</b>													
1	Development of Bus Stand at Chamba	55.000	18.333	38.500	55.000	29.000	4.930	0.000	0.000	17%	9%	PWD Chamba	
2	Beautification of Devidhaar Tourist Place with Banches and Shelters	10.000	3.333	5.500	10.000	10.000	10.000	0.000	0.000	100%	100%	PWD Chamba	
	<b>Total :-</b>	<b>65.000</b>	<b>21.667</b>	<b>44.000</b>	<b>65.000</b>	<b>39.000</b>	<b>14.930</b>	<b>0.000</b>	<b>0.000</b>	38%	23%		
<b>4- DFO Narendranagar</b>													
1	Beautification & site development of Bemunda Fall	40.000	23.333	24.000	40.000	40.000	38.500	0.000	0.000	0%	96%	DFO Narendranagar	
	<b>Total :-</b>	<b>40.000</b>	<b>23.333</b>	<b>24.000</b>	<b>40.000</b>	<b>40.000</b>	<b>38.500</b>	<b>0.000</b>	<b>0.000</b>	0%	96%		
<b>5- Payjal Nigam New Tehri</b>													
1	Construction of Lake View Point/Parking at Chamba Dharasu Motor Road 18 km.	32.650	10.500	15.000	32.650	13.060	10.000	0.000	0.000	0%	31%	DFO tehri	
	<b>Total :-</b>	<b>32.650</b>	<b>10.500</b>	<b>15.000</b>	<b>32.650</b>	<b>13.060</b>	<b>10.000</b>	<b>0.000</b>	<b>0.000</b>	0%	31%		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>6- RES</b>													
1-	Beautification of cluster of Temples near Chamba (Chamba to Dharasu Band)	25.000	8.333	18.500	25.000	25.000	22.500	0.000	0.000	90%	90%	RES	
2-	Beautification of contact Road from Gram panchayat Khetpali to Buranskhanda Temple	5.000	1.667	3.500	5.000	5.000	4.500	0.000	0.000	90%	90%	RES	
3-	Beautification of Bhairav Temple at Gram panchayat Deengaon	5.000	1.667	3.500	5.000	5.000	3.950	0.000	0.000	79%	79%	RES	
	<b>Total :-</b>	<b>35.000</b>	<b>11.667</b>	<b>25.500</b>	<b>35.000</b>	<b>35.000</b>	<b>30.950</b>	<b>0.000</b>	<b>0.000</b>	<b>88%</b>	<b>88%</b>		
<b>7- Development Proposal for Chandrabadni</b>													
1	Development of Ukliari Thappar area for annual mela	10.000	3.333	6.500	10.000	7.500	0.000	0.000	0.000	0%	0%	RES	
2	Development of View Point at the all corners of Siddhpath Temple complex	10.000	3.333	6.500	10.000	7.500	0.000	0.000	0.000	0%	0%	RES	
3	Construction of Tourist accommodation at Siddhpath Temple	50.000	16.667	37.500	50.000	37.500	30.000	0.000	0.000	0%	60%	RES	
4	Construction of Toilets/Sheds at Temple	10.000	3.333	4.500	10.000	7.500	0.000	0.000	0.000	0%	0%	RES	
	<b>Total :-</b>	<b>80.000</b>	<b>26.667</b>	<b>55.000</b>	<b>80.000</b>	<b>60.000</b>	<b>30.000</b>	<b>0.000</b>	<b>0.000</b>	<b>0%</b>	<b>38%</b>		
<b>8- Development Proposal for Pratap Nagar</b>													
1	Development of tourist accommodation within temple complex (1Hall - 15mX6m in ground floor & 2 rooms in first floor)	30.000	12.000	20.900	30.000	22.500	21.500	0.000	0.000	0%	72%	RES	
2	Beautification of 2km long road Manbhagi Saud to Temple complex.	30.000	11.161	10.000	30.000	22.500	11.500	0.000	0.000	0%	38%	RES	
3	Development of alternate pathway outside of temple complex from Nagraj Dharmshala to Temple	1.000	0.333	1.000	1.000	1.000	1.000	0.000	0.000	0%	100%	RES	
4	Dev. of a 300 x 300 m. ground and 250 mt. long boundary wall at Manbhagi saud tourist place. Construction of 200 mt. long surface drain from ground to Talbala saim.	9.930	3.310	4.350	9.930	6.000	4.000	0.000	0.000	0%	40%	RES	
5	Development of wire fencing and benches at Talbala Taal in 100mt. Bund. 30mt bund and stage 10m	11.000	3.667	6.000	11.000	5.000	3.000	0.000	0.000	0%	27%	RES	
6	Development of retaining wall near Talbala Lake	4.000	1.333	3.000	4.000	3.870	0.870	0.000	0.000	0%	22%	RES	
7	Development of Bus Stand at Manbhagi Saud	7.000	2.333	4.500	7.000	5.000	3.000	0.000	0.000	0%	43%	RES	
	<b>Total :-</b>	<b>92.930</b>	<b>34.138</b>	<b>49.750</b>	<b>92.930</b>	<b>65.870</b>	<b>44.870</b>	<b>0.000</b>	<b>0.000</b>	<b>0%</b>	<b>48%</b>		
	<b>Sub-Total :-</b>	<b>854.830</b>	<b>303.720</b>	<b>577.000</b>	<b>854.830</b>	<b>569.240</b>	<b>471.240</b>	<b>0.000</b>	<b>0.000</b>	<b>83%</b>	<b>55%</b>		
<b>E Health &amp; Family Welfare</b>													
<b>1- Allopathy &amp; Homeopathy</b>													
1-	Purchase of Ambulance	10.000	3.333	17.650	17.650	17.650	17.650	0.000	0.000	100%	176%	Allopathy & Homeopathy	
2-	Building one new Cold Chain Room in PSE Centre	12.600	4.200	8.985	8.987	8.987	8.987	0.000	0.000	100%	71%	Allopathy & Homeopathy	
3-	Purchase of Medical Equipments	27.400	9.133	19.121	19.121	19.121	19.121	6.710	2.240	100%	70%	Allopathy & Homeopathy	
	<b>Total :-</b>	<b>50.000</b>	<b>16.667</b>	<b>45.756</b>	<b>45.758</b>	<b>45.758</b>	<b>45.758</b>	<b>6.710</b>	<b>2.240</b>	<b>100%</b>	<b>92%</b>		
<b>2- Ayurvedic</b>													
1-	SAD Non-residential Building construction	55.350	12.780	55.350	55.350	44.078	44.070	0.000	0.000	100%	80%	Ayurvedic	
	<b>Total :-</b>	<b>55.350</b>	<b>12.780</b>	<b>55.350</b>	<b>55.350</b>	<b>44.078</b>	<b>44.070</b>	<b>0.000</b>	<b>0.000</b>	<b>100%</b>	<b>80%</b>		
<b>F Social Infrastructure</b>													
<b>1- Jal Sansthan</b>													
1-	Construction & Installation of Hand pumps	630.000	210.000	629.620	629.620	629.510	629.510	158.920	0.000	100%	100%	Jan Sansthan	
	<b>Total :-</b>	<b>630.000</b>	<b>210.000</b>	<b>629.620</b>	<b>629.620</b>	<b>629.510</b>	<b>629.510</b>	<b>158.920</b>	<b>0.000</b>	<b>100%</b>	<b>100%</b>		

1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>2-</b>	<b>Zila Panchayat</b>												
1-	Food Bridge & Play Ground & Check Dam	581.970	152.350	400.600	571.200	535.878	496.350	53.450	3.800	93%	85%	Zila Panchayat	
	<b>Total :-</b>	<b>581.970</b>	<b>152.350</b>	<b>400.600</b>	<b>571.200</b>	<b>535.878</b>	<b>496.350</b>	<b>53.450</b>	<b>3.800</b>	<b>93%</b>	<b>85%</b>		
<b>G</b>	<b>Education</b>												
<b>1-</b>	<b>Primary Education</b>												
1	Construction of Primary School Buildings	173.490	10.000	88.880	173.490	45.360	38.800	0.000	0.000	86%	22%	Primary Edu.	
2	Construction of Additional Class Rooms in Primary & Senior Primary School	77.000	4.500	52.080	77.000	39.150	39.150	0.000	0.000	0%	51%	Primary Edu.	
3	Construction of Boundry Walls of Primary School Buildings	25.740	1.080	25.740	25.740	25.740	25.740	0.000	0.000	0%	100%	Primary Edu.	
	<b>Total :-</b>	<b>276.230</b>	<b>15.580</b>	<b>166.700</b>	<b>276.230</b>	<b>110.250</b>	<b>103.690</b>	<b>0.000</b>	<b>0.000</b>	<b>94%</b>	<b>38%</b>		
<b>2-</b>	<b>Secondary Education</b>												
1	Additional Class room construction	382.150	157.382	285.000	382.150	235.000	235.000	0.000	0.000	100%	61%	Secondary Edu.	
2	Purchase of Science Equipments	203.290	93.430	203.290	203.290	203.290	203.290	0.000	0.000	100%	100%	Secondary Edu.	
3	Provision of Library	4.670	4.670	4.670	4.670	4.670	4.670	0.000	0.000	0%	100%	Secondary Edu.	
4	Construction of Stadium	51.400	43.500	49.660	51.400	20.560	15.000	0.000	0.000	0%	29%	Secondary Edu.	
5	Construction of Boundary Wall	1.000	1.000	1.000	1.000	0.000	0.000	0.000	0.000	0%	0%	Secondary Edu.	
	<b>Total :-</b>	<b>642.510</b>	<b>299.982</b>	<b>543.620</b>	<b>642.510</b>	<b>463.520</b>	<b>457.960</b>	<b>0.000</b>	<b>0.000</b>	<b>99%</b>	<b>71%</b>		
<b>H</b>	<b>Project Management &amp; Administration</b>												
1-	Project Management (Stationary, POL for monitoring purpose, Computerization, Videography, Website, Mid term evaluation & update of Banch mark survey etc	80.000	28.600	45.000	52.000	46.780	46.780	0.000	0.000	100%	58%		
	<b>Total :-</b>	<b>80.000</b>	<b>28.600</b>	<b>45.000</b>	<b>52.000</b>	<b>46.780</b>	<b>46.780</b>	<b>0.000</b>	<b>0.000</b>	<b>100%</b>	<b>58%</b>		
	<b>Grand Total :-</b>	<b>4500.000</b>	<b>1500.000</b>	<b>3750.000</b>	<b>4439.144</b>	<b>3639.525</b>	<b>3463.041</b>	<b>322.451</b>	<b>21.830</b>	<b>95%</b>	<b>77%</b>		

**Project Economist/  
OIC(Sam Vikas)  
DRDA Tehri**

**Chief Development Officer  
Tehri Garhwal**

## Rashtriya Sam Vikas Yojana

**Name of the state:** Uttarakhand

**Physical Progress (Upto March 2008)**

**Name of the district:** Tehri Garhwal

Sl. No.	Name of Department	Total Scheme Sanctioned	Units	No. of Schemes			No. of Schemes		Implementing Agency/Deptt/	Remark
				Under Progress	Completed	Unstarted	SCP	TSP		
1	2	3	4	5	6	7	8	9	10	11
<b>A Agriculture &amp; Allied Activities</b>										
<b>1- Agriculture</b>										
1	Technical/Demonstration	230	Nos.	5	215	10	--	--	C.A.O. Agri./NGO	
2	Technical/Demonstration of High Yielding varieties of cereal crop & cash crop.	436.00	Hac.	40	316	80	--	--	C.A.O. Agri./NGO	
3	Organic Farming	305	Nos.	35	270	--	--	--	C.A.O. Agri./NGO	
4	Storage Bins for seed preservation	1420	Nos.	28	120	185	--	--	C.A.O. Agri./NGO	
5	Distribution of Power operated Agriculture implements & plant protection equipments, power tiller etc.	880	Nos.	479	20	381	--	--	C.A.O. Agri./NGO	
6	Provision for making of available small agriculture implements	1	--	1	--	--	--	--	NGO	
7	Creation of Krishak Haat & Agri Business Centre	6	Nos.	6					NGO	
<b>2- Horticulture</b>										
1-	Purchase of Audio Visual Aids	1	Nos.	--	1	--	--	--	Horticulture	
2-	Off Seasonal Vegetable Production	339.276	Hac.	--	339.276	--	--	--	Horticulture	
3-	Construction of Vermi Compost Pit	24	Nos.	--	24	--	--	--	Horticulture	
4-	Establishment of Gravity Popway	6	Nos.	--	6	--	--	--	Horticulture	
<b>3- Animal Husbandry</b>										
1-	Construction of Vet. Hospital & Stockmen Centers	8	Nos.	3	5	--	2	--	Anim. Husbandry	
2-	Strengthening of Breeding Programme (Purchase of Cas.Machine)	60	Nos.	--	60	--	10	3	Anim. Husbandry	
3-	Purchase of Fridges for Medicine & Vaccine	22	Nos.	--	22	--	8	4	Anim. Husbandry	
4-	Purchase of Audio Visual Aids	9	Nos.	--	9	--	2	1	Anim. Husbandry	
<b>4- Dairy</b>										
1	Establishment and Development of Collective Milk Collection Center & preservation center.	13	Nos.	4	9	--	--	--	Dairy	
2	Plastic Box Ghee Packing Machine & Equipments with material.	91		2	89	--	16	--	Dairy	
3	Steel Tanker with Tata chassis.	1	Nos.	--	1	--	--	--	Dairy	
4	Lab Room and Equipments	14	Nos.	2	14	--	--	--	Dairy	
5	Plastic crets and polifilm.	1000 / 3.00	Nos./Mt.	--	1000 / 3.00	--	117 / 0.35	--	Dairy	
6	Collective farmers & secretary of societies Training.	--	--	--	--	--	--	--	Dairy	
7	Milk Societies organisation & supervision with survey.	2	--	--	2	--	--	--	Dairy	
8	Milk Collection Center for Milk societies.	8	--	4	4	--	--	--	Dairy	
9	Pasteurised machine for Hot & Cold Milk.	1	--	--	1	--	--	--	Dairy	
10	Cream separator Machine.	2	--	--	2	--	--	--	Dairy	

1	2	3	4	5	6	7	8	9	10	11
<b>5- Fisheries</b>										
1	Seed Supply	345	Nos.	110	235	--	64	--	Fisheries	
2	Feed & Fertilizers	8376.00	Qt.	2.005	3904.00	2467	--	--	Fisheries	
3	Training Programme to Farmers	90	Nos.	30	50	10	18	--	Fisheries	
4	Supply of Field Kits to Farmers	100	Nos.	60	40	--	--	--	Fisheries	
5	Awareness & Literatures.	--	--	--	--	--	--	--	Fisheries	
6	Construction of Fishery Resource.	1	--	1	--	--	--	--	Fisheries	
7	Purchase of Field Equipments	100	--	60	40	--	--	--	Fisheries	
8	Mahseer construction & fishery catchments.	300	Nos.	200	50	50	--	--	Fisheries	
<b>6- Cooperatives</b>										
1-	Construction / Renovation of Godown of Jaunpur Magra Kraya Vikraya Sahakari Samiti	1	Nos.	--	1	--	--	--	Cooperative	
2-	Fin assist. to cooperative marketing societie Pratapnagar & construction of Godown for cooperative marketing societie Manjaf.	2	Nos.	1	1	--	--	--	Cooperative	
<b>B Forestry</b>										
<b>1- DAM Division</b>										
1-	Water Conservation	15	Nos.	--	15	--	--	--	DAM Division	
2-	Plantation	5.00	Hac.	--	5.00	--	--	--	DAM Division	
3-	Bush Wood Check Dam	11	Nos.	--	11	--	--	--	DAM Division	
4-	RR Dry Check Dam	15	Nos.	--	15	--	--	--	DAM Division	
5-	Crete wire Check Dam	1	Nos.	--	1	--	--	--	DAM Division	
6-	Percolation Tank	8	Nos.	--	8	--	--	--	DAM Division	
7-	Dug out Ponds	6	Nos.	--	6	--	--	--	DAM Division	
<b>2- Tehri Division</b>										
1-	Budhakedar-Masartal Road & Forest Protection	16.00	Km.	--	16.00	--	--	--	Tehri Division	
2-	Foot Road Cons. & Forest Protection, Sem Mukhem To Denyali Temple	12.00	Km.	--	12.00	--	--	--	Tehri Division	
3-	Chahal & Water Conservation at Ghumetidhar Herbal Garden.	2	Nos.	--	--	2	--	--	Tehri Division	
4-	Water Conservation/Harvesting Work	5	Range	--	5	--	--	--	Tehri Division	
5-	Chahal Const., Water Conservation, Check Dam & Beautification at Ghandiyal Temple	1	Place	--	--	1	--	--	Tehri Division	
6-	Land & Water Conservation	300	Nos.	--	170	130	--	--	Tehri Division	
7-	cati Arm Bridge Construction at Gangi to Tali Trijuginarayan road.	1	Place	--	1	--	--	--	Tehri Division	
<b>3- Narendranagar Division</b>										
1-	Link Road, Retaning wall, Chahal & Check Dam construction/Eco-tourism at Chandrabadani Temple	1	Place	--	1	--	--	--	Narendranagar Division	
2-	Retaning wall, Check Dam construction & Beautification at Neelgarh Temple	1	Place	--	1	--	--	--	Narendranagar Division	
3-	Chahal const. and Water Conservation work at Shushila Tiwari Herbal Garden Mui-ki-reti	1	Place	--	1	--	--	--	Narendranagar Division	
4-	Retaning wall & Check Dam construction/Eco-tourism near at Maniknaath Temple	1	Place	--	--	1	--	--	Narendranagar Division	

1	2	3	4	5	6	7	8	9	10	11
<b>C Irrigation</b>										
<b>1- Minor Irrigation</b>										
1	Community Irrigation (Guls)	77 / 32.63	Nos./Km.	24 / 5.40	53 / 27.23	--	15/6.00	--	MI	
2	Community Hauge	19	Nos./Km.	--	19	--	1	--	MI	
<b>2- Govt. Irrigation</b>										
1-	Canals & Guls	20/20.20	Nos./Km	12/12.25	8/7.95	--	8/1.51	1/1.58	Govt. Irrigation	
<b>D Tourism</b>										
<b>1- PWD Thatyur</b>										
1-	Strengthening / renovation of access pathway from Kemptay fall market to Fall (With Railing etc.)	1	Place	1	--	--	--	--	PWD Thatyur	
2-	Widening of bath area at main fall, Development of three stage extension of bathing area, etc.	1	Place	1	--	--	--	--	PWD Thatyur	
3-	Strengthening & Renovation of other pathways connecting to Kemptay fall	1	Place	--	1	--	--	--	PWD Thatyur	
4-	Construction of Drinking water Tanks	1	Place	--	1	--	--	--	PWD Thatyur	
5-	New construction/Renovation of old Toilet/Utility Blocks	1	Place	1	--	--	--	--	PWD Thatyur	
6-	Removal of temporary structures around the bath area and creating sitting space for tourists.	1	Place	1	--	--	--	--	PWD Thatyur	
7-	Signage and Garbage bins	1	Place	--	1	--	--	--	PWD Thatyur	
<b>2- PWD Narendranagar</b>										
1-	Construction of Covered Shelter on stairs.	1	Place	--	1	--	--	--	PWD Narendranagar	
2-	Repairs of Existing water Tanks.	1	Place	--	1	--	--	--	PWD Narendranagar	
3-	Construction of Toilet Blocks near the Temple area	1	Place	1	--	--	--	--	PWD Narendranagar	
4-	Const. of additional Rain Water Harvesting Tank.	1	Place	--	--	1	--	--	PWD Narendranagar	
5-	Const. of Tourist Shelters at Lower level	1	Place	1	--	--	--	--	PWD Narendranagar	
6-	Signage to be provided on Roads at every Km. towards both side up to minimum 5 Km. A big signage at the turning point on the highway.	1	Place	1	--	--	--	--	PWD Narendranagar	
<b>3- PWD Chamba</b>										
1	Development of Bus Stand at Chamba	1	Place	1	--	--	--	--	PWD Chamba	
2	Beautification of Devidhaar Tourist Place with Banches and Shelters	1	Place	--	1	--	--	--	PWD Chamba	
<b>4- DFO Narendranagar</b>										
1	Beautification & site development of Bemunda Fall	1	Place	1	--	--	--	--	DFO Narendranagar	
<b>5- Payjal Nigam New Tehri</b>										
1	Construction of Lake View Point/Parking at Chamba Dharasu Motor Road 18 km	1	Place	1	--	--	--	--	Payjal Nigam	
<b>6- RES</b>										
1-	Beautification of cluster of Temples near Chamba (Chamba to Dharasu Band)	5	Place	2	3	--	--	--	RES	
2-	Beautification of contact Road from Gram panchayat Khetpali to Buranskhanda Temple.	1	Place	1	--	--	--	--	RES	
3-	Beautification of Bhairav Temple at Gram panchayat Deegaon	1	Place	1	--	--	--	--	RES	
<b>7- Development Proposal for Chandrabadni</b>										
1	Development of Ukliari Thappar area for annual mela	1	Place	--	--	1	--	--	RES	
2	Development of View Point at the all corners of Siddhpith Temple complex	1	Place	--	--	1	--	--	RES	
3	Construction of Tourist accommodation at Siddhpith Temple	1	Place	1	--	--	--	--	RES	
4	Construction of Toilets/Sheds at Temple	1	Place	--	--	1	--	--	RES	



1	2	3	4	5	6	7	8	9	10	11
<b>8- Development Proposal for Pratap Nagar</b>										
1	Development of tourist accommodation within temple complex (1Hall - 15mX6m in ground floor & 2 rooms in first floor)	1	Place	1	--	--	--	--	RES	
2	Beautification of 2km long road Manbhagi Saud to Temple complex.	1	Place	1	--	--	--	--	RES	
3	Development of alternate pathway outside of temple complex from Nagraj Dharmshala to Temple.	1	Place	1	--	--	--	--	RES	
4	Dev. of a 300 x 300 m. ground and 250 mt. long boundry wall at Manbhagi saud tourist place. Construction of 200 mt. long surface drain from ground to Talbala saim.	1	Place	1	--	--	--	--	RES	
5	Development of wire fencing and benches at Talbala Taal in 100mt. Bund. 30mt bund and stage 10mt	1	Place	1	--	--	--	--	RES	
6	Development of retaining wall near Talbala Lake	1	Place	1	--	--	--	--	RES	
7	Development of Bus Stand at Manbhagi Saud	1	Place	1	--	--	--	--	RES	
<b>E Health &amp; Family Welfare</b>										
<b>1- Allopathy &amp; Homeopathy</b>										
1-	Purchase of Ambulance	2	Nos.	--	2	--	--	--	Allopathy & Homeopathy	
2-	Building one new Cold Chain Room in PSE Centre	3	Nos.	1	2	--	--	--	Allopathy & Homeopathy	
3-	Purchase of Medical Equipments	430	Nos.	--	430	--	2	1	Allopathy & Homeopathy	
<b>2- Ayurvedic</b>										
1-	SAD Non-residential Building construction	5	Nos.	4	1	--	--	--	Ayurvedic	
<b>F Social Infrastructure</b>										
<b>1- Jal Sansthan</b>										
1-	Construction & Installation of Hand pumps	385	Nos.	--	385	--	70	--	Jan Sansthan	
<b>2- Zila Panchayat</b>										
1-	Food Bridge , Play Ground & Check Dam	267	Nos.	67	125	15	27	2	Zila Panchayat	
<b>G Education</b>										
<b>1- Primary Education</b>										
1	Construction of Primary School Buildings	42	Nos.	8	4	30	--	--	Primary Edu.	
2	Construction of Additional Class Rooms in Primaty School	22	Nos.	13	3	6	--	--	Primary Edu.	
3	Construction of Boundry Walls of Primary School Buildings	65	Nos.	50	15	--	--	--	Primary Edu.	
<b>2- Secondary Education</b>										
1	Class room construction (Per School 2 Rooms)	113	Nos.	12	47	54	--	--	Secondry Edu.	
2	Purchase of Science Equipments	103	Nos.	--	103	--	--	--	Secondry Edu.	
3	Provision of Library	47	Nos.	--	47	--	--	--	Secondry Edu.	
4	Construction of Stadium	1	Place	1	--	--	--	--		
5	Construction of Boundary Wall	1	Place	--	--	1	--	--		
<b>H Project Management &amp; Administration</b>										
1-	Project Management (Stationary, POL for monitoring purpose, Computerization, Videography, Website, Mid term evaluation & update of Banch mark survey etc.	--	--	--	--	--	--	--		

Project Economist/  
OIC(Sam Vikas)  
DRDA Tehri

Chief Development Officer  
Tehri Garhwal